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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/26/06  
 SPONSOR Robinson LAST UPDATED 2/14/06 HB \_\_\_\_\_  
 SHORT TITLE Film Museum to DCA SB 227/aSFC  
 ANALYST Segura

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	NFI		

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates Appropriation in the General Appropriation Act  
 Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
 Department of Cultural Affairs (DCA)

### SUMMARY

#### Synopsis of SFC Amendment

The Senate Finance Committee Amendment strikes the appropriation.

#### Synopsis of Original Bill

Senate Bill 227 transfers the New Mexico Film Museum from the Tourism Department to the Department of Cultural Affairs. The bill proposes to change the composition of the museum's Board of Trustees. The bill contains an appropriation.

The DCA supports this initiative and state's that it would be most effective and appropriate under the overview of the department.

### FISCAL IMPLICATIONS

Senate Bill 227 appropriates \$200.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of FY07 shall revert to the general fund. The fund-

ing is not included in the current House Appropriations and Finance Committee budget recommendation.

**SIGNIFICANT ISSUES**

The appropriation would fund to support an executive director for the museum who would be the administrator for the program and serve as the primary liaison with the Board of Trustees.

**OTHER SUBSTANTIVE ISSUES**

According to DCA, the department has many programs and services in place to assist in the development of a new museum, such as exhibits design and fabrication, education and outreach, collections management and conservation, marketing and promotion, security and admissions, and a museum press.

RS/mt:nt